



Grant Progress Report

Buffer Law 2023

Grant Title: 2023 - Buffer Law (Lac qui Parle SWCD)

Grant ID: P23-2566

Grantee: Lac qui Parle SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Maria Croatt

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/06/2022

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$13,038.71	\$12,461.29
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$13,038.71	\$12,461.29

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration	Administration/Coordination	Current State Grant	2023 - Buffer Law (Lac qui Parle SWCD)	\$3,000.00		\$3,000.00	N
Equipment and supplies	Supplies/Equipment	Current State Grant	2023 - Buffer Law (Lac qui Parle SWCD)	\$10,000.00	\$10,000.00	\$0.00	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Buffer Law (Lac qui Parle SWCD)	\$12,500.00	\$3,038.71	\$9,461.29	N

Grant Activities

Activity Name: Administration						
Activity Category: Administration/Coordination					Staff time?: Yes	
Description: Funds will be used for staff time spent on administration including mailings, newspaper advertisements/articles, meetings, training and reporting.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Lac qui Parle SWCD)	\$3,000.00		\$3,000.00		N

Activity Name: Equipment and supplies						
Activity Category: Supplies/Equipment					Staff time?: No	
Description: Funds may be used for mapping services; maintenance, fuel costs, purchase or lease of equipment to seed and inspect buffers and filter strips to maintain compliance.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Lac qui Parle SWCD)	\$10,000.00	\$10,000.00	\$0.00	09/14/2023	N
Actual Results						
12/31/22: No funds spent.						
no funds spent						
12/31/23: \$10,000 spent on equipment lease/purchase - Midwest Machinery tractor lease, Action Sports Canam UTV purchase. All Funds Spent.						

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used for staff time to assist landowners in maintaining compliance which may include outreach & education, build better buffers which may include installation and field work, and for monitoring and reporting the status of compliance county wide.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Lac qui Parle SWCD)	\$12,500.00	\$3,038.71	\$9,461.29	12/31/2023	N

Actual Results

12/31/22: No funds spent.

no funds spent

12/31/23: \$419.40 spent on public notices in newspaper, \$500 spent on website, \$2119.31 spent on 49.75 staff hours = \$3038.71 spent to 12/31/23.