



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Lac qui Parle SWCD)

Grant ID: P22-6205

Grantee: Lac qui Parle SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Maria Croatt

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/02/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$25,500.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$25,500.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Equipment and Supplies	Supplies/Equipment	Current State Grant	2022 - Buffer Law (Lac qui Parle SWCD)	\$10,000.00	\$11,970.04	(\$1,970.04)	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Lac qui Parle SWCD)	\$15,500.00	\$13,529.96	\$1,970.04	N

Grant Activities

Activity Name: Equipment and Supplies

Activity Category: Supplies/Equipment

Staff time?: No

Description: Funds may be used to cover a portion of the lease for a tractor to assist landowners with seeding their buffers to increase compliance.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Lac qui Parle SWCD)	\$10,000.00	\$11,970.04	(\$1,970.04)	09/01/2023	N

Actual Results

12/31/21 - No funds have been spent.

12/31/22: \$2500 spent on Ziegler Tractor Lease; \$99.99 spend on Landowner Maps application.

12/31/2023: \$7400.01 spent on 2019 Chevrolet Traverse vehicle for checking buffers. \$1970.04 spent on Drone, warranty, registration, and SD card for checking buffers. All funds spent.

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Funds will be used to cover technical staff time to assist with Buffer Law implementation.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Lac qui Parle SWCD)	\$15,500.00	\$13,529.96	\$1,970.04	12/31/2023	N

Actual Results

12/31/21 - No funds have been spent.

12/31/22: \$2043.51 spent on Staff time; \$2327.45 spent on newspaper advertising for Buffer ads.

12/31/2023: 2023 Staff Time \$7726.20 on 147.75 hours; \$340.00 SWCD Vehicle decals; \$1092.80 SWCD Advertising; All funds spent.